

**ESP**  
**ESP : Hozho Academy**  
**Budget vs. Actual - 11000 - Hozho - Cash Basis**  
**Jul 2020**

**Options: Cash Basis**

Financial Row	Current Period Amount (Jul 2020)	YTD Amount (Jul 2020)	Budget Amount (Jul 2020 - Jun 2021)	Budget Remaining	% Budget Remaining
<b>Ordinary Income/Expense</b>					
Income					
Total - Income	\$358,865.00	\$358,865.00	\$3,892,633.00	\$3,533,768.00	90.78%
Expense					
1000-0000					
Total - 1000-0000	\$6,128.70	\$6,128.70	\$1,771,635.00	\$1,765,506.30	99.65%
2000-0000					
Total - 2000-0000	\$171,803.00	\$171,803.00	\$2,082,398.00	\$1,910,595.00	91.75%
3000-0000					
Total - 3000-0000	\$2,474.06	\$2,474.06	\$32,000.00	\$29,525.94	92.27%
4000-0000					
Total - 4000-0000	\$2,595.56	\$2,595.56	\$6,600.00	\$4,004.44	60.67%
<b>Total - Expense</b>	<b>\$183,001.31</b>	<b>\$183,001.31</b>	<b>\$3,892,633.00</b>	<b>\$3,709,631.69</b>	<b>95.30%</b>