

ESP
ESP : Hozho Academy
Budget vs. Actual - 11000 - Hozho - Cash Basis
Aug 2020

Options: Cash Basis

Financial Row	Current Period Amount (Aug 2020)	YTD Amount (Jul 2020 - Aug 2020)	Budget Amount (Jul 2020 - Jun 2021)	Budget Remaining	% Budget Remaining
Ordinary Income/Expense					
Income					
Total - Income	\$304,579.00	\$663,444.00	\$3,892,633.00	\$3,229,189.00	82.96%
Expense					
1000-0000					
Total - 1000-0000	\$138,142.62	\$144,271.32	\$1,771,635.00	\$1,627,363.68	91.86%
2000-0000					
Total - 2000-0000	\$151,182.73	\$322,985.73	\$2,082,398.00	\$1,759,412.27	84.49%
3000-0000					
Total - 3000-0000	\$8,631.96	\$11,106.02	\$32,000.00	\$20,893.98	65.29%
4000-0000					
Total - 4000-0000	\$142.82	\$2,738.38	\$6,600.00	\$3,861.62	58.51%
Total - Expense	\$298,100.12	\$481,101.43	\$3,892,633.00	\$3,411,531.57	87.64%