

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 573-000-2021-0003-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Hozho Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katie Rarick, Business Manager

Total Approved Budget (Flowthrough): 90,000

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Email: katie.rarick@edtec.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:	
B. Total Current Year Allocation: 90,000	
D. Total Funding Available: 90,000	

Revenue 27150.0000.43202 \$90,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27150 Indian Education Act	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$6,000	\$6,000	
27150 Indian Education Act	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support		\$72,800	\$72,800	1.00
27150 Indian Education Act	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$10,192	\$10,192	
27150 Indian Education Act	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,008	\$1,008	
Sub Total						\$90,000		1.00
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$90,000		

**Justification:**

Notice of the award on 8\_25\_20

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.